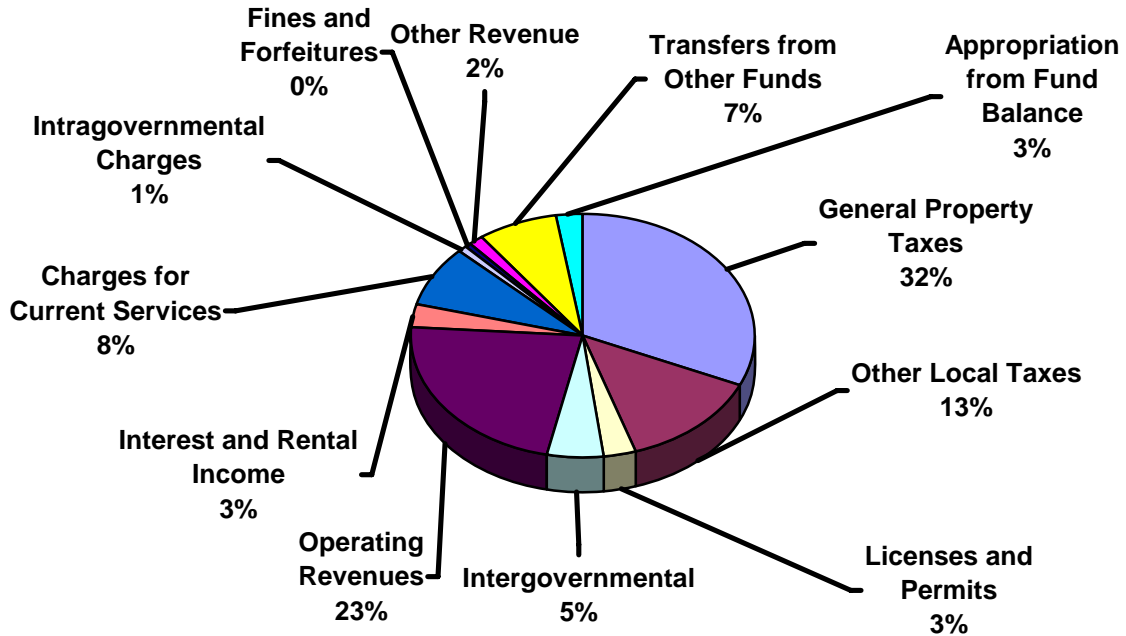


SUMMARY OF REVENUES AND APPROPRIATIONS FOR ALL FUNDS

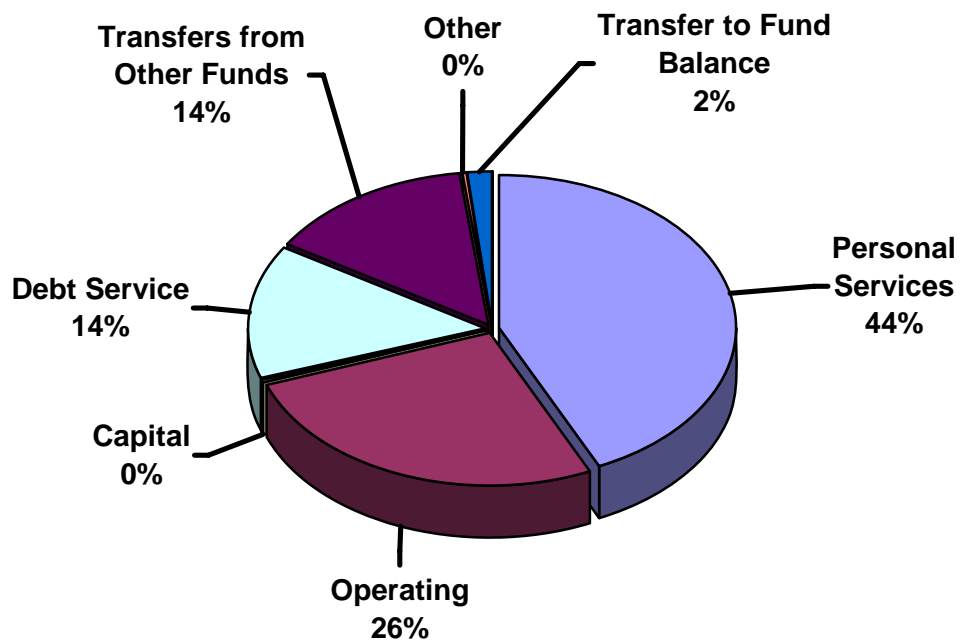
	Actual FY 2005-06	Adopted FY 2006-07	Estimated FY 2006-07	Adopted FY 2007-08
General Property Taxes	\$ 94,339,037	\$ 100,730,483	\$ 101,018,664	\$ 106,716,825
Other Local Taxes	37,173,473	40,555,072	42,948,033	45,607,973
Licenses and Permits	10,255,922	10,596,792	10,454,157	10,340,093
Intergovernmental	19,504,309	20,187,342	16,422,269	17,606,050
Operating Revenues	67,994,655	70,060,607	71,177,758	76,982,238
Investment and Rental Income	6,104,452	9,518,499	7,080,429	10,826,834
Charges for Current Services	24,459,144	23,085,670	22,646,451	27,015,138
Intergovernmental Charges	306,786	942,000	3,094,437	3,184,354
Fines and Forfeitures	1,127,180	531,240	1,407,493	1,222,018
Other Revenues	7,800,212	31,557,633	6,108,111	5,340,757
Transfers from Other Funds	66,700,668	25,465,905	24,137,608	24,614,837
Appropriation from Fund Balance	8,606,820	9,377,179	13,562,980	8,795,043
Total Revenues	\$ 344,372,658	\$ 342,608,422	\$ 320,058,390	\$ 338,252,160
Personal Services	\$ 121,771,140	\$ 134,433,154	\$ 131,270,225	\$ 146,021,007
Operating	78,856,286	84,136,995	90,702,972	88,703,630
Capital	6,123,545	733,315	2,534,762	1,110,257
Debt Service	88,034,423	47,227,494	46,191,469	47,529,849
Transfers To Other Funds	32,747,348	68,571,681	40,679,035	47,883,374
Other	-	2,493,964	76,500	1,649,205
Transfer to Fund Balance	16,839,916	5,011,819	8,603,427	5,354,838
Total Appropriations	\$ 344,372,658	\$ 342,608,422	\$ 320,058,390	\$ 338,252,160

SUMMARY OF REVENUES AND APPROPRIATIONS FOR ALL FUNDS

FY 2007-2008 REVENUES



FY 2007-2008 APPROPRIATIONS



SUMMARY OF ALL FUNDS RECOGNIZED IN BUDGET ORDINANCE

Budget Ordinance

